

Item 12 Infrastructure Funding Statement

The attached report was considered by the Development & Conservation Advisory Committee on 1 December 2022. The relevant Minute extract is below.

Development & Conservation Advisory Committee (1 December 2022, Minute 26)

The Strategic Planning Manager and the Infrastructure Delivery Officer presented the report, which outlined the proposed priorities for the Council's new Infrastructure Funding Statement (IFS) which the Council was required to report to the Government by the end of the year.

The Infrastructure Delivery Officer outlined the current priorities for allocating CIL and Section 106 (s106) monies, including projects being identified within the Infrastructure Development Plan (IDP), and that the projects are related to new development. She explained that from 2014 to date, 64% of CIL Funding was allocated to Community Facilities, and 92% of Section 106 funding was allocated to Affordable Housing.

She explained that the proposed priorities within the IFS were controlled by the existing evidence base and the IDP. Infrastructure projects to support major development sites were also a consideration for the IFS priorities. The priorities were largely unchanged from last year, including Health and Social Care, and Highways and Transport, but Education was newly identified as a key infrastructure type for the upcoming year.

In response to questions, they explained to the Committee that the IDP was a live document that would develop throughout the plan, with details added as sites were identified and site-specific information became available. They further explained that the IFS priorities were for direct developer contributions, and would be relevant even if national level changes changed the CIL system. They outlined the process through which the list of projects was constructed, through identified needs to support development, and through working with Infrastructure Providers on their priorities for their capital programmes.

Resolved: That it be recommended that to Cabinet that

- a) The criteria for prioritising infrastructure projects as set out in paragraph 6 should remain; and
- b) That the specific projects and types of Infrastructure recommended in paragraphs 25-34 of this report are identified in the IFS as having a priority for full or partial funding.